

# City of DeBary's Proposed 5-Year Stormwater CIP Budget



No.	Project Name	Fiscal Year 2019 / 2020 - Adopted -	Fiscal Year 2019 / 2020 - Revised -	Fiscal Year 2020 / 2021	Fiscal Year 2021 / 2022	Fiscal Year 2022 / 2023	Fiscal Year 2023 / 2024
1	273-284 Valencia Road Drainage Improvements	\$350,000 (Design & Const.)	\$350,000 (Design & Const.)				
2	Woodbound Lake Flood Protection (assumes no SJRWMD Cost-Share Program funding)	\$1,261,054 (Design & Const.)	\$1,261,054 (Design & Const.)				
3	134 Floridana Road Drainage Improvements		\$208,264 (Design & Const.)				
4	Sunrise Boulevard / Margarita Road Drainage Improvements		\$121,456 (Design & Const.)				
5	Miscellaneous Drainage Maintenance Repairs	\$200,000	\$200,000				
6	West Highbanks Road (Enclose the South Conveyance System)			\$35,000 (Design)			
7	32 Bonita Road Drainage Improvements			\$145,000 (Design & Const.)			
8	522-546 South Pine Meadow Drive Pipe Replacement			\$400,000 (Design & Const.)			
9	Miscellaneous Drainage Maintenance Repairs			\$100,000			
10	Budget Carryover			???			
11	West Highbanks Road (Enclose the South Conveyance System)				\$300,000 (Phase 1 Const.)		
12	Lake Charles Pump Station Rehabilitation				\$150,000		
13	Drainage Easement Research				\$20,000		
14	Miscellaneous Drainage Maintenance Repairs				\$200,000		
15	West Highbanks Road (Enclose the South Conveyance System)					\$300,000 (Phase 2 Const.)	
16	218 Lago Vista Street Parcel Acquisitions (6 vacant lots)					\$75,000	
17	Plantation Road and Grande Vista Street Drainage Improvements					\$50,000 (Design)	
18	220 Acacia Road Drainage Improvement					\$35,000 (Design)	
19	Miscellaneous Drainage Maintenance Repairs					\$200,000	
20	Plantation Road and Grande Vista Street Drainage Improvements						\$225,000 (Const.)
21	221 Agua Vista Street Parcel Acquisitions (3 vacant lots)						\$25,000
22	220 Acacia Road Drainage Improvements						\$175,000 (Const.)
23	FEMA Letter of Map Revision						\$50,000
24	Miscellaneous Drainage Maintenance Repairs						\$200,000
<b>TOTALS</b>		<b>\$1,811,054</b>	<b>\$2,140,774</b>	<b>\$680,000</b>	<b>\$670,000</b>	<b>\$660,000</b>	<b>\$675,000</b>