

July 17, 2024

## Re: Building Permit and Inspection Utilization Report, Fiscal Year 10/1/2022 to 9/30/2023

Pursuant to Florida Statute 553.80, the governing body of a local government that provides a schedule of fees shall create a building permit and inspection utilization report and post the report on its website. The information on the report shall be derived from relevant information available in the most recently completed financial audit. The Governing body of a local government that provides a schedule of fees shall update its building permit and inspection utilization report before making any adjustments to the fee schedule.

- 1. Direct and indirect costs incurred by the local government to enforce the Florida Building Code, including costs related to:
  - a. Personnel service costs, including salary and related employee benefit costs incurred by the local government to enforce the Florida Building Code. Building permit services are contracted through PDCS, LLC and certain City staff support the permitting and inspection function, \$161,060.87
  - b. Operating expenditures and expenses. \$1,107,790.28
- 2. Permit and inspection utilization information:
  - a. Number of Building Permit applications submitted 1,496
  - b. Number of Building Permits issued or approved 1,376
  - c. Number of Building inspections and re-inspections requested,215
  - d. Number of Building inspections and re-inspections conducted 10,215
  - e. Number of Building Inspections and re-inspections conducted by a Private Provider **1,097**
  - f. Number of audits conducted by the local government of private provider building inspections **zero**
  - g. Other permissible activities for enforcing the Florida Building Code 1.7 FTE of various staff supporting these functions
- 3. Revenue information:
  - a. Revenue derived from fees **\$1,175,679.16**
  - b. Revenue derived from fines **\$0.00**
  - c. When applicable, investment earnings from the local government's investment of revenue derived from fees and fines **\$0.00**



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- d. Balances carried forward by the local government \$14,079.47 at 9/30/23
- e. Balances refunded by the local government **\$0.00**
- f. Revenue derived from other sources, including local government general revenue **\$107,251.46 from prior year carry forward**



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