

DeBary Babe Ruth Budget

Beginning Balance \$ 14,783.98

Income

| | |
|-----------------------------|----------------------|
| All Star Fees | \$ 10,600.00 |
| All Star Parent Shirts | \$ 1,010.00 |
| Concessions | \$ 13,874.00 |
| Events | \$ 1,116.70 |
| Opening Day | \$ 6,881.00 |
| Parent Shirts | \$ 2,316.06 |
| Pictures | \$ 500.00 |
| Registration Fall | \$ 48,028.00 |
| Registration Spring | \$ 54,604.00 |
| Sponsors | \$ 18,488.00 |
| Tournament Entry Fees | \$ 2,400.00 |
| Xtreme Fee | \$ 6,300.00 |
| Total Program Income | \$ 166,117.76 |

Expense

| | |
|----------------------------------|--------------|
| Concessions | \$ 6.86 |
| Outside Contract Services | \$ 5,440.00 |
| Pest Control | \$ 442.00 |
| Equip Rental | \$ 255.00 |
| All Star Uniforms | \$ 9,056.37 |
| Fall Uniforms | \$ 18,414.24 |
| Spring Uniforms | \$ 17,775.80 |
| Emroidery | \$ 1,400.00 |
| Capital Improvements City Fields | \$ 5,000.00 |
| Xtreme Uniforms | \$ 1,024.63 |
| Bank Charges | \$ 140.00 |
| Subscriptions | \$ 149.99 |
| Charter | \$ 9,482.21 |
| Christmas Parade | \$ 500.00 |
| Computers/Internet | \$ 657.13 |
| Equipment | \$ 10,355.58 |
| License/Fees | \$ 61.25 |
| Office Supplies | \$ 394.02 |
| Opening Day | \$ 2,710.00 |
| PO BOX | \$ 126.00 |
| Safety | \$ 500.00 |
| Supplies | \$ 591.32 |
| Tournament Fees | \$ 17,330.51 |

| | | |
|------------------|----|------------|
| Tournament Costs | \$ | 1,200.00 |
| Trophies | \$ | 8,466.08 |
| Umpires | \$ | 53,892.75 |
| Other | \$ | 100.00 |
| | \$ | 165,471.74 |
| Ending Balance | \$ | 15,430.00 |

2019

WVAC Board Members 2016-2017

1. Tommy Grim-President
2. Rick McBride-League Administrator & Treasurer
3. Sarah Yockey-Vice President
4. Alan Gaul-Umpire in Chief & Senior Baseball Commissioner
5. John Alava-Media Relations/Social Media
6. Luc Gaudreault-Media Relations/Social Media
7. Tim Fischer-Registrar/Data Base Entry
8. Chris Siegel-Safety Officer Sullivan Park & 12u Softball Commissioner
9. Josh Clements-Safety Officer Keller Park
10. Todd Kniebbe-Equipment Manager
11. Jennifer Boon-Concession Stand/Concessionaire
12. Chris Tension- Senior Softball Commissioner
13. Jim Montgomery-Secretary & Junior Baseball Commissioner
14. Mary Tracey-Baseball Manager's Coordinator
15. Mike LaCombe-T-Ball/Coach Pitch Commissioner & Web-Site Design
16. Jeff Durner – At Large
17. Executive Committee-Tommy Grim, Sarah Yockey, Rick McBride, Josh Clements, Alan Gaul

18. Coach's Committee-Sarah Yockey, Tommy Grim, Jim Montgomery, Rick McBride
19. Protest's Committee- Chris Tension, Todd Kniebbe, Rick McBride, Alan Gaul, Sarah Yockey, and Commissioner of Division from team that files a protest

Statement of Goals

To provide a World Series caliber program where everyone can play.

1. New Concession stand Sullivan
2. Convert Keller 3 to 60/70/90
3. Sink bases in fields 4/5
4. Field 1 Keller move fence to 225'
5. Field 2 Sullivan Dugouts Fenced
6. Install Heat Absorbing Roofs on Dugouts
7. Install WiFi at the parks
8. Install another Batting Cage each Park
9. Install New Scoreboards
10. Install new lights on fields
11. All Fields Bull Pens
12. Host World Series Qualifying Tournament for softball
13. Host District and State Championships for Baseball

How to be accomplished

1. Provide top notch training for our coaches and managers
2. Provide varying skill level opportunities for all players of all skill levels to play
3. Work closely with the city to coordinate efforts
4. Work closely with Babe Ruth Officials to coordinate tournaments.
5. Develop long term sponsorship relationships to cover costs.