

ESTIMATED STORMWATER COSTS

Phase 1

Stormwater System Component	Quantity	Units	Cost	Total Cost	Quantity	Phase I	Phase 2	Phase 3
<i>Ponds</i>								
Excavation*	740,000	Cubic Yards	\$6.40	\$4,736,000.00	455734	\$2,916,697.60	\$909,651.50	\$909,651.50
<i>Conveyance/Connection</i>								
Pipe-24" RCP	19,400	Each	\$66.41	\$1,288,354.00	1200	\$79,692.00		
Inlets-Type P Curb Inlet	100	Each	\$3,700.00	\$370,000.00	12	\$44,400.00		
Concrete Endwalls	6	Each	\$1,500.00	\$9,000.00	3	\$4,500.00		
TOTAL				\$6,403,354.00		\$3,045,289.60	\$909,651.50	\$909,651.50
<i>Commercial Main Street</i>								
Roundabouts 1 each 17/92 & internal					1300	\$1,159,600.00		
					2	\$800,000.00		
						\$1,959,600.00		

Notes

Phase 1, 23.50 acre surface water area pond
(approx 21.0 acres of the 100 acres & 2.5 acres Discount Propane City land)

PUBLIC AMENITIES ESTIMATED COSTS

Public Amenity Component	Quantity	Units	Cost	Total Cost	Quantity	Phase I	Phase 2	Phase 3
Community Park**	1	Each	\$3,000,000.00	\$3,000,000.00	0.15	\$450,000.00	1,550,000.00	1,000,000.00
Green Space and Open Space***	1432060	Square ft	\$8.00	\$11,456,480.00	0.15	\$3,818,826.00	\$3,818,827.00	\$3,818,827.00
<i>Cat Tail removal DeBary Bayou</i>								
						\$1,200,000.00	200,000.00	200,000.00
TOTAL				\$14,456,480.00		\$5,468,826.00	5,568,827.00	\$5,018,827.00

200,000.00 annually

Utilities	Quantity	Units	Cost	Total Cost	Quantity	Phase I	Phase 2	Phase 3
<i>Water & Sewer</i>						157,000.00		

				Total Cost		Phase I	Phase 2	Phase 3
Grand Totals						\$10,630,715.60	\$6,478,478.50	\$5,928,478.50

\$23,037,672.60

Includes .40 for sod and irrigation pond bank * 23.53 Acres, = \$182,293.6

Community Park ** Park furniture, benches, tables, waste receptacles, etc.

Green Space & Open Space *** trails, bridges, gazebos and outdoor furnishings