

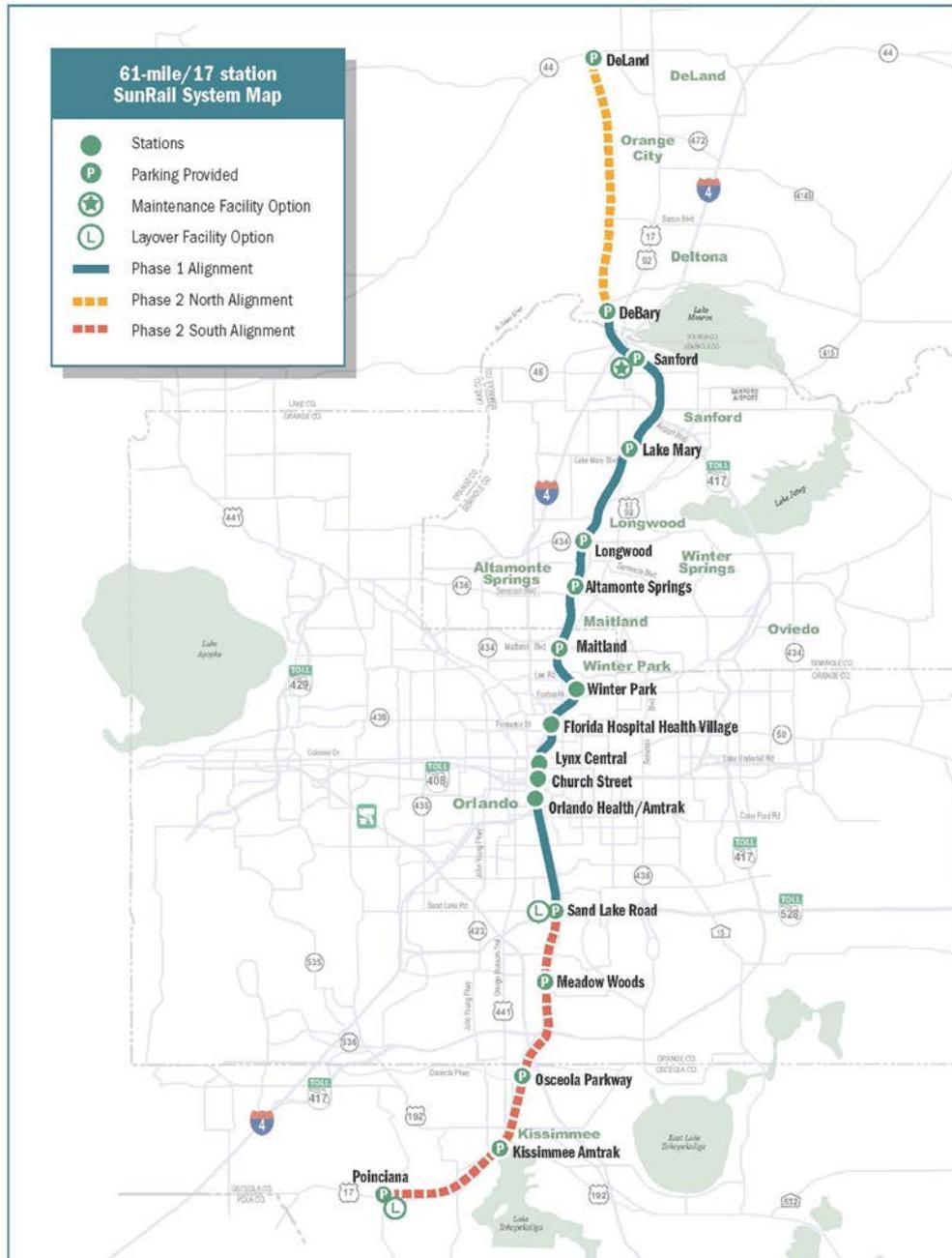
# WE'VE BEEN WORKING ON THE RAILROAD



## West Volusia Summit



# SunRail System Map



# Project Update

- SunRail Phase 1 Grand Opening April 30, 2014
- SunRail is delivered to Central Florida on-time and on-budget!!









DeBary



All Aboard DeBary! 8



**Engineer Edward Merriell**





SunRail is for everyone



Lake Mary



Longwood





LYNX



# Project Update

## Phase 2 North

- Project Development/Preliminary Engineering underway
- Submitted FY 16 Rating and Evaluation Package on Aug. 29<sup>th</sup>
- Anticipate 30% PE plans Nov. 2014
- Anticipate Final Design complete Aug. 2015
- Construction Begins 2016
- Target Revenue Operations Date Summer 2017



# Project Update

## Ridership

### SunRail Weekly Parking Lot Counts August 26, 2014

Location	Capacity	# of Vehicles Present	Percentage	Bikes Racks
DeBary Station	275	241	87.6%	2
Sanford Station	232	53	22.8%	2
Lake Mary Station	315	96	30.5%	4
Longwood Station	260	54	20.8%	1
Altamonte Springs Station	326	40	12.3%	0
Maitland Station	125	48	38.4%	5
Sand Lake Road Station	429	79	18.4%	0
	1962	611	31.1%	



# Project Update

## Phase 2 South

- In Final Design
- Anticipate FFGA submission in Fall 2014
- Anticipate FFGA Winter 2015
- Construction Start Summer 2015
- Anticipated Opening Late 2016/Early 2017



# Project Update

## Phase 3 to OIA

- Request to Enter Project Development submitted to FTA on June 17, 2014
  - 5.5 mile extension of SunRail approximately 1.5 miles north of proposed Phase 2 Meadow Woods station
    - 3.5 miles utilizing existing track owned by City of Orlando
    - 2 miles on a new alignment within OIA property
- Connects with planned \$215 million intermodal center at OIA
  - All Aboard Florida (OIA to Miami)



# Expect the Unexpected

- **Free service**

- May 1-16, 2014
- Crush loads on board
- Round-trip passengers packed 10 a.m. train out of DeBary
- Ambassadors on each platform helped with crowd control
- Extra trains and extra cars added to consists

<b>Pre-Revenue Boardings</b>	
Thursday, May 1	10,819
Friday, May 2	10,496
Monday, May 5	8,586
Tuesday, May 6	9,761
Wednesday, May 7	10,437
Thursday, May 8	10,675
Friday, May 9	14,749
Monday, May 12	9,849
Tuesday, May 13	9,825
Wednesday, May 14	11,328
Thursday, May 15	11,215
Friday, May 16	17,110
<b>Total</b>	<b>134,850</b>
Average per day	11,237



# Revenue Ridership

## ■ Revenue Service

- Started May 19
- Passenger service leveled off to expectations
- Ambassadors on each platform assist with ticketing; tapping on-tapping off
  - Program ended August 8, 2014
- Average daily boardings through Sept. 1: **3,892**
  - Average ADA boardings through Sept. 1: **15.45**
  - Average bike boardings through Sept. 1: **191.75**
  - Average On Time Performance through Sept. 1: **90.69%**
- FTA daily boarding goal for first year of revenue service: 4,300
- Winter Park, Church Street, DeBary and Sand Lake Road most popular stations



# Benefits

- Uptick in business activities, especially at destination stations
- Transit Oriented Development gathering steam
  - Projects completed since 2010
    - 7
    - Construction Value: \$135 million
  - Projects under construction
    - 14
    - Construction Value: \$785 million
  - Projects in Pipeline
    - 13
    - Construction Value: \$765 million



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